

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM						
1	Name of the College/Institute: DR. S.C. GULHANE PRERNA COLLEGE OF MANAGEMENT AND TECHNOLOGY Code: MB4701 Stream: MBA Year: 2026-27 Location: VIHIRGAON, UMRED ROAD, NAGPUR RURAL, DIST. NAGPUR ,Nagpur, Nagpur Rural					
2		Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
		Fee for Academic Year 2025-26	No Fees	0	0	0
		Fee for Academic Year 2024-25	Ad-hoc	86364	8636	95000
		Fee for Academic Year 2023-24	No Fees	0	0	0
		Fee for Academic Year 2022-23	No Fees	0	0	0
		Fee for Academic Year 2021-22	No Fees	0	0	0
		Fee for Academic Year 2020-21	No Fees	0	0	0
		Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 95000			
	C) Year of recognition by respective council/Government :		2024			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y			

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2868320	23903
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	344206	2868
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3212526	26771
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	3828788	31907
4.2.1	a) Less income	380595	3172
4.2.2	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	6660719	55506
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (199822) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	6660719	55506
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	666072	5551
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	99911	833
4.3	Usage charge for building - Regular / First Shift Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	960000	8000
4.3	Usage charge for building - Second Shift Rs. 4000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	168435	1404
4.5	Total of (4.2.2.2 to 4.4)	8555137	71293
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(67+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	67	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	71293	
4.9.1	Total Tuition Fee (4.9 + 7129 Vacancy Allowance) (10% increase due to less admissions if any)	78422	
4.10	Development fee (10% of 4.9.1)	7842	
4.10.1	Total fee (4.9.1 + 4.10)	86264	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 60% - Add = 784 Research Publications in international journals & Patents - 1.20 per faculty per year - Add = 392 Placement of students - 0% - Add = 0	1176	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9018)) or Limited 15% of Tuition Fee(4.9.1- (11763)) whichever is less.	9018	
4.10.4	Total Fee (4.9.1 + 4.10.3)	87440	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Rechecking Forms Fees	18225
2	Repeater Students University Exam Fee Income	94046
3	Regular Students University Exam Fee Income	257476

4	Enrollment Fee Income	10848
Total		380595
Date Place Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MCA STREAM					
1	Name of the College/Institute: DR. S.C. GULHANE PRERNA COLLEGE OF MANAGEMENT AND TECHNOLOGY Code: MB4701 Stream: MCA Year: 2026-27 Location: VIHIRGAON, UMRED ROAD, NAGPUR RURAL, DIST. NAGPUR ,Nagpur, Nagpur Rural				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Fees	0	0	0
	Fee for Academic Year 2024-25	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 90000			
	C) Year of recognition by respective council/Government :		2024		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2209285	18411
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	177941	1483
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2387226	19894
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	3492558	29105
4.2.1	a) Less income	191199	1593
4.2.2	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	5688585	47405
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (170658) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	5688585	47405
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	568859	4740
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	85329	711
4.3	Usage charge for building - Regular / First Shift Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	960000	8000
4.3	Usage charge for building - Second Shift Rs. 4000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	461675	3847
4.5	Total of (4.2.2.2 to 4.4)	7764448	64704
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(45+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	45	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	64704	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	64704	
4.10	Development fee (10% of 4.9.1)	6470	
4.10.1	Total fee (4.9.1 + 4.10)	71174	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(6470)) or Limited 15% of Tuition Fee(4.9.1- (9706)) whichever is less.	6470	
4.10.4	Total Fee (4.9.1 + 4.10.3)	71174	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Rechecking Forms Fees	1501
2	Repeater Students University Exam Fee Income	13020
3	Regular Students University Exam Fee Income	175430

4	Enrollment Fee Income	1248
Total		191199
Date Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)		